### CERTIFICATE

### To the Clerk of Neosho County, State of Kansas We, the undersigned, officers of City of Thayer

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

(w) sim v million	(0) 0:20:17		20	18 Adopted Budget	
		Ì	T.	Amount of	County
		Page	Budget Aulhority	2017 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit for	r 2018	2	107 Experiences	Tulbrent Pax	034 031)
Allocation of MVT, RVT, and 16/2					
Schedule of Transfers	0112 1 0111-010 10	4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Li	brary Grant	7			
Fund	K.S.A.		[		
General	12-101a	8	135,937	24,362	14,995
G.O. Bond & Interest	10-113	9			
Library	12-1220	9	12,744	9,748	6,000
Employee Benefits	12-16,102	10	52,176	17,577	10.819
Special Liability	76-6110	10	30,486	19,752	12,158
Museum		11	4,247	3,249	2.000
Consolidated Streets		12	379,165		
Special Parks & Recreation		JŽ	2,666		
Water Utility		13	171,709		
Sewer Utility		13	43,735		
Solid Waste Utility		[4	44,631		
Non-Budgeted Funds-A		15			
Totals		XXXXXX	877,494	74,688	45,972
Election Required - Review HB20	88 Templale.				County Clerk's Use Only
Budget Summary	· · · · · · · · · · · · · · · · · · ·	16		<u> </u>	162467
Neighborhood Revitalization Reb	ite				Nov i, 2017 Total
Lance Market Control of the Control		· · · · · · · · · · · · · · · · · · ·	5/7	1. J. J.	Assessed Valuation
Assisted by:		` ,	4/		011
Philip A. Jarred, CPA	<del>-</del> 		/ //	- SAME	Trans
Jarred, Gilmore & Phillips, PA		7	And the second s	THE .	11 11.
Address:				Junit	ur 4.89h
1815 S Santa Pe			メフラ	- N	11.
Chanute, KS 66720		<u> </u>	00	1 ) L	Markey-
Email:	-				
pjarred@jgppa.com					
Allow: Oct 23	2017				
Kenlet Neel	La				
County Clerk	7		G	overning Body	
See accompanying sum	hary of signific	ant force	st assumptions and a	ccountants' compila	tion report.

### CERTIFICATE

To the Clerk of Neosho County, State of Kansas We, the undersigned, officers of

### City of Thayer

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and

(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

(3) the Aillou	114(S) 01 2017 A	ם יימנטונט 	m Tax are within si	018 Adopted Budge	
			· .	Amount of	County
	ļ	Page	Budget Authority	2017 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit	for 2018	2	Tot Experience		000 01117
Allocation of MVT, RVT, and 10		3	l		
Schedule of Transfers	,	4			
Statement of Indebtedness		5			
Statement of Lease-Purchases	· · · · · · · · · · · · · · · · · · ·	6			
Computation to Determine State	Library Grant	7		}	:
Fund	K.S.A.				
General	12-101a	8	135,937	24,362	14,495
G.O. Bond & Interest	10-113	9			
Library	12-1220	9	12,744	9,748	4,000
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Water Utility		13	171,709		
Sewer Utility		13	43,735		
Solid Waste Utility		14	44,631		
Non-Budgeted Funds-A		15			
Totals		XXXXXX	877,494	74,688	45,972
Election Required - Review HB	2088 Template.				County Clerk's Use Only
Budget Summary		16			624677
Neighborhood Revitalization Re	bate				Nov 1, 2017 Total
			•		Assessed Valuation
Assisted by:	_			·	
Philip A. Jarred, CPA	_				
Jarred, Gilmore & Phillips, PA					
Address:	<del>-</del>				
1815 S Santa Fe	_				
Chanute, KS 66720	<del></del>				
Email:	<b>-</b>				
pjarred@jgppa.com	<u> </u>				
Attest: Oct 23	_2017				
Kandy Z. Neel	Ц	·····			· · · · · · · · · · · · · · · · · · ·

See accompanying summary of significant forecast assumptions and accountants' compilation report.

Governing Body

ty of Thay of

		2018

•	Amo	unt of Levy
1. Total tax levy amount in 2017 budget	+ \$	73,721
2. Library levy in 2017 budget	- \$	9,791
3. Tax levy excluding debt service	\$	63,930
3. Tun lety encluding aret better	<del></del>	

Computation to Determine Limit for 2018

### 2017 Valuation Information for Valuation Adjustments

4.	New improvements for 2017:	+	2,749		
5.	Increase in personal property for 2017:				
	5a. Personal property 2017	+ 42,723			
	5b. Personal property 2016	- 52,819			
	5c. Increase in personal property (5a minus 5b	))+	0		
	So, moreuse in bessessing best and design of	,	(Use Only if > 0)		
6.	Valuation of annexed territory for 2017:		•		
υ,	6a. Real estate	+ 0			
	6b. State assessed	+ 0			
	6c. New improvements				
	•	<u> </u>	0		
	6d. Total adjustment (sum of 6a, 6b, and 6c)	'			
7.	Valuation of property that has changed in use of	during 2017:	182		
8.	Total valuation adjustment (sum of 4, 5c, 6d &	:7)			
	•				
9.	Total estimated valuation July 1, 2017	1,624,700			
10.	Total valuation less valuation adjustment		1,624,700		
	•				
11.	Factor for increase (8 divided by 10)		0.00180		
12.	Amount of increase (11 times 3)			+ \$	115
12	2018 budget tax levy, excluding debt service,	prior to CPI adjustment (3 p	lue 12)	S	64,045
13.	2016 budget tax levy, excluding debt service,	bitot to Ci i adjustment (3 b	143 12)	*	V 1,0 12
14	Library levy in this 2018 budget				9,748
14,	Library levy in this 2010 badget				
15.	2018 tax levy, including debt service, prior to	CPI adjustment (13 plus 14)	)		<b>7</b> 3,793
7.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			<del></del>	
16.	Consumer Price Index for all urban consumers	s for calendar year 2016			1.4%
		•			
17.	Consumer Price Index adjustment (3 times 16	)		\$	895
	-				
18.	Maximum levy for budget year 2018, including	ig debt service, not requiring	y 'notice of vote publicat	ion'	
	or adoption of a resolution prior to adoption o			\$	74,688

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

See accompanying summary of significant forecast assumptions and accountants' compilation report.

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		All	ocation for Year	2018	
for 2017	Tax Year 2016	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	23,177	5,896	54	90	224	31
G.O. Bond & Interest						
Library	9,791	2,491	_ 23	37	94	13
Employee Benefits	17,653	4,491	41	67	170	24
Special Liability	19,837	5,046	47	76	191	26
Museum	3,263	830	8	12	31	4
TOTAL	73,721	18,754	173	282	710	98

County Treas Motor Vehicle Estimate	18,754				
County Treas Recreational Vehicle Estimate		173			
County Treas 16/20M Vehicle Estimate			282		
County Treas Commercial Vehicle Tax Estima	ate			710	
County Treas Watercraft Tax Estimate					98
Motor Vehicle Factor	0.25439				
Recreational Vehicle		).00235			
	16/20M Vehicle Fac	tor	0.00382		
	Comr	nercial Vehicle	Factor	0.00963	
		Wate	rcraft Factor		0.00133

See accompanying summary of significant forecast assumptions and accountants' compilation report.

2018

City of Thayer

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Solid Waste	General	0	0	8,000	K.S.A. 12-825d
<u> </u>					
<del></del>					
	_				
					<u></u>
		<del></del>			
	Totals	1 0	0	8,000	
	Adjustments*	<u> </u>	<del>`</del>	2,000	1
	Adjusted Totals	0	0	8,000	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund. See accompanying summary of significant forecast assumptions and accountants' compilation report.

### STATEMENT OF INDEBTEDNESS

City of Thayer

	Date	Date	Interest		Beginning Amount			Amor	Amount Due	Ато	Amount Due
Type of	of	of	Rate	Amount	Outstanding		Date Due	2017	17	70	2018
Debt	Issue	Retirement	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
al Ob											
None											
		:									
į								:			
	-										
Potel C O Banda								6	0	0	0
Total G.O. Bollus											
Revenue Bonds:											
None	į										
								!			
						į					
				:	•				•	•	-
Total Revenue Bonds					0						8
Other				:							
None											
					:						
				:							
Total Other					0			0	0	0	0
					•			0	0	0	0

See accompanying summary of significant forecast assumptions and accountants' compilation report.

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				Total			Dogram
		Term of	Interest	Amount	Principal	Payments	Fayments
	Contract	Contract	Rate	Financed	Balance On	Dae	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2017	2017	2018
Community Building	9/23/2011	118	5.00	57,000	31,734	7,331	7,331
			-				
Totals		1			31,734	7,331	7,331

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

See accompanying summary of significant forecast assumptions and accountants' compilation report.

### WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

### **Budgeted Year: 2018**

Library found in: City of Thayer

Neosho County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

### First test:

1 HSt test.	Current Year	Proposed Year
	2017	2018
Ad Valorem Tax	\$9,595	\$9,748
Delinquent Tax	\$196	\$338
Motor Vehicle Tax	\$2,537	\$2,491
Recreational Vehicle Tax	\$26	\$23
16/20M Vehicle Tax	\$29	\$37
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$12,383	\$12,637
Difference in Total Taxes:	\$254	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$1,631,440	\$1,624,700
Did Assessed Valuation Decrease?	Yes	
Levy Rate	6.001	6.000
Difference in Levy Rate:	(0.001)	
Qualify for grant: Not Qualif	ý	

Overall does the municipality qualify for a grant? **Qualify** 

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

See accompanying summary of significant forecast assumptions and accountants' compilation report.

Page No. 7

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAY			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	34,575	26,546	_1,918
Receipts:			
Ad Valorem Tax	8,588	22,713	XXXXXXXXXXXXXXXXX
Delinquent Tax	388	464	847
Motor Vehicle Tax	6,789	2,363	5,896
Recreational Vehicle Tax	73	23	54
16/20M Vehicle Tax	60	26	90
Commercial Vehicle Tax	248	73	224
Watercraft Tax	39	0	31
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	
Sales Tax	2,492	3,058	
Alcohol Liquor Tax	1,896	2,042	
Franchise Tax	24,288	27,703	
Licenses and Permits	144	730	
Fines, Foreitures, and Penalties	42,320		
Rental Income	1,250		
Fire Contracts	11,900		
Sale of Assets	5,501		0
Operating Transfers from:			
Solid Waste Fund	0		8,000
	···		
	<u>-</u>		
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La Lian of Tayer (IDD)		<del></del>	
In Lieu of Taxes (IRB) Interest on Idle Funds	0		
Neighborhood Revitalization Rebate	400		
Miscellaneous		<u> </u>	`
Does miscellaneous exceed 10% Total Rec	4,385	1,230	1,23
		130.00	1 400
Total Receipts Resources Available:	110,760	<del></del>	<del></del>
RESOUTEES AVAIIADIE:	145,335	146,850	111,575

ources Available: 145,335 146,850 111,575

See accompanying summary of significant forecast assumptions and accountants' compilation report.

FUND PAGE - GENERAL	FUND	PACE	- CENERAI	i.
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FUND PAGE - GENERAL			<del></del>
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Resources Available:	145,335	146,850	111,575
Expenditures:			
General Government	68,773	60,423	<u>7</u> 3,597
Police Department	22,994	19,706	23,000
Fire Department	19,690	20,592	26,588
Parks and Recreation	0	10,850	5,000
Debt Service	7,331	33,361	0
Streets	0	0	7,752
Sewer	0	0	0
0	0	0	0
Sub-Total detail page	118,789	144,932	1 <u>3</u> 5,937
		<u> </u>	
			<del></del>
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	<del></del>		
			<del>-</del>
		<del></del>	<u> </u>
		· <u></u>	<u></u>
Cash Forward (2018 column)		0	0
Miscellaneous	- 0	<del></del>	
Does miscellaneous exceed 10% Total Ex			<u>-</u>
Total Expenditures	118,789	144,932	135,937
Unencumbered Cash Balance Dec 31	26,546		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount		<del></del>	<del></del>
2010/2017/2016 Duaget Authority Amount		-Appropriated Balance	
		-Appropriated Balance ure/Non-Appr Balanc	
	rotar Expendit	Tax Required	<del></del>
F	Delinquent Comp Rate	•	24,362
L		. 0.0% 2017 Ad Valorem Ta:	
	Amount of	ZOI/AU VAIDIUM 18.	24,362

See accompanying summary of significant forecast assumptions and accountants' compilation report.

Page No. 8a

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2016	Estimate for 2017	Year for 2018
Expenditures:			
General Government			
Personal Services	18,634	19,308	21,239
Contractual Services	25,255	30,482	30,482
Commodities	17,161	10,633	12,575
Capital Outlay	7,724	0	9,301
Capital Callay			
Total	68,773	60,423	73,597
Police Department			
Personal Services	0	0	0
Contractual Services	22,994	19,706	23,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	22,994	19,706	23,000
Fire Department			
Personal Services	3,570	3,261	3,588
Contractual Services	7,799	7,934	8,000
Commodities	8,321	9,397	10,000
Capital Outlay	0	0	5,000
Total	19,690	20,592	26,588
Parks and Recreation			*
Personal Services	0	0	0
Contractual Services	0	0	5,000
Commodities	0	0	0
Capital Outlay	0	10,850	0
Total	0	10,850	5,000
Debt Service		1	1
Lease Purchase - Community Building	7,331	33,361	0
		<u></u>	
		00011	
Total	7,331	33,361	0
Streets			7.750
Commodities	0	0	7,752
Total	Λ	0	7,752
Total	0	0	1,/32
Sewer Capital Outlay	0	Τ 0	0
Capital Outlay	0	•	V
Total	0	0	0
a ~ 1999		<u> </u>	
	ı		
Total	0	0	0
Page Total	118,789	144,932	135,937

(Note: Should agree with general sub-totals.)

See accompanying summary of significant forecast assumptions and accountants' compilation report.

Page No. 8b

FUND PAGE FOR FUNDS WITH A TAX LEVY

G.O. Bond & Interest  Unencumbered Cash Balance Jan 1  Unencumbered Cash Balance Jan 1  Unencumbered Cash Balance Jan 1  O  Receipts:  Ad Valorem Tax  Delinquent Tax  Motor Vehicle Tax  Recreational Vehicle Tax  Interest on Idle Funds  Neighborhood Revitalization Rebate  Miscellaneous  Does miscellaneous exceed 10% Total Rec  Tatal Receipts:  Resaurces Available:  O  Cash Basis Reserve (2018 column)  Miscellaneous  Does miscellaneous exceed 10% of Total E  Expenditures:  O  O  Non-Appropriated Balance  Total Expenditure/Non-Appr Balance	Adopted Budget	Prior Year	Сштепт Үеаг	Proposed Budget
Unencumbered Cash Balance Jan 1				
Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax Recreational Vehicle Tax  Watercraft Tax  Uniterest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% Total Rec Tatal Receipts Resaurces Available: Expenditures:  Cash Basis Reserve (2018 column) Miscellaneous Does miscellaneous exceed 10% of Total E: Total Expenditures  Unencumbered Cash Balance Dec 31 Does miscellaneous exceed 10% of Total E: Total Expenditures  Total ExpenditureNon-Appr Balance Total Expenditure/Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate.  3,6%  0  0  0  0  0  0  0  0  0  0  0  0  0				
Ad Valorem Tax  Delinquent Tax  Motor Vehicle Tax  Recreational Vehicle Tax  Recreational Vehicle Tax  Watercraft Tax  Watercraft Tax  Interest on Idle Funds  Neighborhood Revitalization Rebate  Miscellaneous  Does miscellaneous exceed 10% Total Rec  Tatal Receipts  Resaurces Available:  Expenditures:  Cash Basis Reserve (2018 column)  Miscellaneous  Does miscellaneous exceed 10% of Total E  Total Expenditures  O O O O O O O O O O O O O O O O O O O				
Delinquent Tax  Motor Vehicle Tax  Recreational Vehicle Tax  Recreational Vehicle Tax  Commercial Vehicle Tax  Watercraft Tax  Interest on Idle Funds  Neighborhood Revitalization Rebate  Miscellaneous  Does miscellaneous exceed 10% Total Rec  Tatal Receipts  Cash Basis Reserve (2018 column)  Miscellaneous  Does miscellaneous  Cash Basis Reserve (2018 column)  Miscellaneous  Does miscellaneous  Does miscellaneous  Total Expenditures  O O O O O O O O O O O O O O O O O O O	Ad Valorem Tay		0	xxxxxxxxxxxxxxx
Motor Vehicle Tax  Recreational Vehicle Tax  16/20M Vehicle Tax  Commercial Vehicle Tax  Watercraft Tax   Interest on Idle Funds  Neighborhood Revitalization Rebate  Miscellaneous  Does miscellaneous exceed 10% Total Rec  Tatal Receipts  Cash Basis Reserve (2018 column)  Miscellaneous  Does miscellaneous  Does miscellaneous  Cash Basis Reserve (2018 column)  Miscellaneous  Does miscellaneous  Does miscellaneous  Cash Basis Reserve (2018 column)  Miscellaneous  Does miscellaneous  Does miscellaneous  Does miscellaneous  Does miscellaneous  Total Expenditures  O 0 0 0000000000000000000000000000000				
Recreational Vehicle Tax  16/20M Vehicle Tax  Commercial Vehicle Tax  Watercraft Tax   Interest on Idle Funds  Neighborhood Revitalization Rebate  Miscellaneous  Does miscellaneous exceed 10% Total Rec  Tatal Receipts  Resaurces Available:  Expenditures:  Cash Basis Reserve (2018 column)  Miscellaneous  Does miscellaneous  Does miscellaneous  Unencumbered Cash Balance Dec 31  Unencumbered Cash Balance Dec 31  O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
Interest on Idle Funds   Watercraft Tax		****		
Commercial Vehicle Tax  Watercraft Tax  Uniterest on Idle Funds  Neighborhood Revitalization Rebate  Miscellaneous  Does miscellaneous exceed 10% Total Rec  Tatal Receipts  Resaurces Available:  Expenditures:  Cash Basis Reserve (2018 column)  Miscellaneous  Does miscellaneous exceed 10% of Total E:  Total Expenditures  Unencumbered Cash Balance Dec 31  2016/2017/2018 Budget Authority Amour  Delinquent Comp Rate:  3.6%  Delinquent Comp Rate:  0  Unencumbered Delinquent Comp Rate:  0  0  0  0  0  0  0  0  0  0  0  0  0			····-	
Watercraft Tax  Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% Total Rec Tatal Receipts 0 0 0 8 Resaurces Available: 0 0 0 0 Expenditures:  Cash Basis Reserve (2018 column) Miscellaneous Does miscellaneous exceed 10% of Total E: Total Expenditures 0 0 0 0 Unencumbered Cash Balance Dec 31 0 0 0000000000000000000000000000000		A/4		
Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% Total Rec Tatal Receipts 0 0 0 8 Resaurces Available: 0 0 0 0 Expenditures:  Cash Basis Reserve (2018 column) Miscellaneous Does miscellaneous Does miscellaneous exceed 10% of Total E: Total Expenditures  0 0 0 0 Cash Basis Reserve (2018 column) Miscellaneous Does miscellanous exceed 10% of Total E: Total Expenditures 0 0 0 0 Cash Basis Reserve (2018 column) Miscellaneous Does miscellanous exceed 10% of Total E: Total Expenditures 0 0 0 0 Cash Basis Reserve (2018 column) Miscellaneous Does miscellanous exceed 10% of Total E: Total Expenditures 0 0 0 0 Cash Basis Reserve (2018 column) Miscellaneous Does misc	T			
Neighborhood Revitalization Rebate  Miscellaneous  Does miscellaneous exceed 10% Total Rec  Tatal Receipts 0 0 0 8  Resaurces Available: 0 0 0 0  Expenditures:  Cash Basis Reserve (2018 column)  Miscellaneous Does miscellanous exceed 10% of Total E:  Total Expenditures 0 0 0 0000000000000000000000000000000	Watercraft I ax			
Neighborhood Revitalization Rebate  Miscellaneous  Does miscellaneous exceed 10% Total Rec  Tatal Receipts 0 0 0 8  Resaurces Available: 0 0 0 0  Expenditures:  Cash Basis Reserve (2018 column)  Miscellaneous  Does miscellanous exceed 10% of Total E:  Total Expenditures 0 0 0 0  Unencumbered Cash Balance Dec 31 0 0 0000000000000000000000000000000				
Neighborhood Revitalization Rebate  Miscellaneous  Does miscellaneous exceed 10% Total Rec  Tatal Receipts 0 0 0 8  Resaurces Available: 0 0 0 0  Expenditures:  Cash Basis Reserve (2018 column)  Miscellaneous Does miscellanous exceed 10% of Total E:  Total Expenditures 0 0 0 0000000000000000000000000000000				
Miscellaneous   Does miscellaneous exceed 10% Total Rec     Tatal Receipts				
Does miscellaneous exceed 10% Total Rec				-
Tatal Receipts				
Cash Basis Reserve (2018 column)   Cash Basis Reserve (2018 column)   Miscellaneous				
Cash Basis Reserve (2018 column)  Miscellaneous  Does miscellanous exceed 10% of Total E:  Total Expenditures  0 0 0 0 00  Unencumbered Cash Balance Dec 31 0 0 0000000000000000000000000000000			<del></del>	
Cash Basis Reserve (2018 column)  Miscellaneous  Does miscellanous exceed 10% of Total E:  Total Expenditures  0 0 0 0 0000000000000000000000000000	Resaurces Available:	0	0	0
Miscellaneous   Does miscellanous exceed 10% of Total E;   Total Expenditures   0	Expenditures:			
Miscellaneous   Does miscellanous exceed 10% of Total E;   Total Expenditures   0		_		
Miscellaneous   Does miscellanous exceed 10% of Total E;				
Miscellaneous   Does miscellanous exceed 10% of Total E;				
Miscellaneous   Does miscellanous exceed 10% of Total E;				
Miscellaneous   Does miscellanous exceed 10% of Total E;		<u></u>		
Does miscellanous exceed 10% of Total E:   Total Expenditures	Cash Basis Reserve (2018 column)			
Total Expenditures				
Total Expenditures	Does miscellanous exceed 10% of Total E			
2016/2017/2018 Budget Authority Amount   2,112   0   0			(	0
Non-Appropriated Balance   Total Expenditure/Non-Appr Balance   0	Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Total Expenditure/Non-Appr Balance	2016/2017/2018 Budget Authority Amount			4
Tax Required         0           Delinquent Comp Rate:         3.6%         0	- ,			
Delinquent Comp Rate: 3.6% 0		Total Expendit	ure/Non-Appr Balanc	
			Tax Require	3 0
	П	Delinquent Comp Rate	3,6%	0
				x 0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan I	0	0	0
Receipts			
Ad Valorem Tax	9,219	9,595	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	153	196	338
Motor Vehicle Tax	2,709	2,537	2,491
Recreational Vehicle Tax	29	26	23
I6/20M Vehicle Tax	26	29	37
Commercial Vehicle Tax	96	80	94
Watercraft Tax	5	0	13
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Red			
Total Receipts	12,239	12,463	2,996
Resources Available:	12,239	12,463	2,996
Expenditures:		, i	
Culture and Recreation			1
Appropriation to Library Board	12,239	12,463	12,744
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	12,239		
Unencumbered Cash Balance Dec 31	12.988		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amoun		Appropriated Balance	
		re/Non-Appr Balance	
	Tom Exhaustr	Tax Required	
n.	elinguent Comp Rate:	•	3,746
25		2017 Ad Valorem Tax	
	i inio ani vi		7,740

See accompanying summary of significant forecast assumptions and accountants' compilation report Page No. 9

<b>FUND PAGE FOR F</b>	PUNDS	WITH A	TAX	LEVY
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FUND TAGE FOR FUNDS WITH A TA	1	<del></del>	Description Dividual
Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	19,278	26,598	29,195
Receipts:			
Ad Valorem Tax	21,411		****
Delinquent Tax	371	353	6)1
Motor Vehicle Tax	6,292	5,892	4,491
Recreational Vehicle Tax	67	60	41
16/20M Vehicle Tax	38	67	67
Commercial Vehicle Tax	250	185	170
Watercraft Tax	12	0	24
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	28,442	23,857	5,404
Resources Available:	47,721	50,455	34,599
Expenditures:			
Employee Benefits			
Personal Services	21,123	21,260	52,176
Cash Forward (2018 column)	0		
Miscellaneous	C	, C	)C
Does miscellaneous exceed 10% Total Exp			
Tatal Expenditures	21,123	21,260	52,176
Unencumbered Cash Balance Dec 31	26,598	29,195	XXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amoun			
-		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balanc	e 52,170
		Tax Required	17,577
D	elinquent Comp Rate	0.0%	(
	x 17,577		

_			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Liability	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	3,539	4,662
Receipts:			
Ad Valorem Tax	19,647	19,440	XXXXXXXXXXXXXXXXX
Delinquent Tax	_114	397	686
Motor Vehicle Tax	2,359	5,407	5,046
Recreational Vehicle Tax	26	55	47
16/20M Vehicle Tax	51	61	76
Commercial Vehicle Tax	51	169	191
Watercraft Tax	16	0	26
Reimbursed Expense	3,841	4,494	0
Interest on Idle Funds	0	0	
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Tatal Receipts	26,107	30,023	6,072
Resources Available:	26,107	33,562	10,734
Expenditures:			
Risk Management			
Contractual Services	22,568	28,900	30,486
Cash Forward (2018 column)	0	0	0
Miscellaneous	0	C	0
Does miscellaneous exceed 10% Total Exp			
Total Expendisures	22,568		
Unencumbered Cash Balance Dec 31	3,539		XXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amoun	22,900		
		Appropriated Balance	
	Totsl Expenditu	ire/Non-Appr Balance	
		Tax Required	19,752
De	linquent Comp Rate:		0
	Amount af	2017 Ad Valorem Tax	19 752

FUND	PAGE	FOR	FUNDS	WITH A	TAX LEVY

FUND PAGE FOR FUNDS WITH A TAY			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Museum	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	_0	0
Receipts:			
Ad Valorem Tax	3,073		XXXXXXXXXXXXXXXXXX
Delinquent Tax	51	65	. 113
Motor Vehicle Tax	903	846	830
Recreational Vehicle Tax	10	. 9	8
16/20M Vehicle Tax	9	10	12
Commercial Vehicle Tax	32	27	31
Watercraft Tax	2	0	4
		0	0
Interest on Idle Funds	0		0
Neighborhood Revitalization Rebate	0	0	. 0
Miscellaneous	0	0	<u> </u>
Does miscellaneous exceed 10% Total Rec			202
Total Receipts	4,080		
Resources Available:	4,080	4,155	998
Expenditures:	·		
Culture and Recreation			
Appropriation to Museum Board	4,080	4,155	4,247
		1.00-	
Cash Forward (2018 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Tatal Expenditures	4,080	4,155	4,247
Unencumbered Cash Balance Dec 31	(		XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amoun	4,379		
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balanc	waren -
		Tax Requires	1 3,249
D	elinquent Comp Rate		0
	Amount of	2017 Ad Valorem Ta	x 3,249

Adopted Budget	Priar Year	Current Year	Proposed Budget
6	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	AÇIGILI TOL 2010	0	0
Receipts:			-
Ad Valorem Tax		۸	XXXXXXXXXXXXXXXXXX
Delinquent Tax			AAAAAAAAAAAAA
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
		····	
Interest on Idla Francis			<u>-</u>
Interest on Idle Funds	<del></del>		
Neighborhood Revitalization Rebate			<del></del>
Miscellaneous			<u> </u>
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	. 0	
Resources Available:	.0	0	0
Expenditures:			_
			1
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Tatal Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	<del></del>	XXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	0	0	
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
De	linguent Comp Rate:	3.6%	0
	Amount of 2	017 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO  $\underline{\mathsf{TAX}}$  LEVY

TOND THE E			D D de -4
Adopted Budget	Prior Year	Current Year	Proposed Budget
Consolidated Streets	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	167,274	228,091	297,213
Receipts:			
State of Kansas Gas Tax	12,564	12,680	12,630
County Transfers Gas	0	0	0
Sales Tax	61,403	69,322	69,322
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	73,967	82,002	
Resources Available:	241,241	310,093	379,165
Expenditures:			
Street Maintenance			
Personal Services	1,810		
Contractual Services	10,211	8,234	
Commodities	1,129	3,266	
Capital Outlay	0	0	364,165
Cash Forward (2018 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	13,150	12,880	379,165
Unencumbered Cash Balance Dec 31	228,091	· · · · · · · · · · · · · · · · · · ·	
2016/2017/2018 Budget Authority Amoun			

Adopted Budget

· •	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	1,006	519	752
Receipts:			
Intergovemmental			
Alcohol Liquor Tax	1,896	2,042	1,914
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,896	2,042	1,914
Resources Available:	2,901	2,561	2,666
Expenditures:	. <u></u>		
Culture and Recreation			
Contractual Services	2,382	1,809	2,666
Cash Forward (2018 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,382		2,666
Unencumbered Cash Balance Dec 31	519		0
2016/2017/2018 Budget Authority Amoun	2,543	3,143	2,666

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

TUMBINGE LONG COMPONIES	22.0		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	12,070	19,302	24,918
Receipts:			
Charges for Services			
Water Sales	140,722	140,509	140,509
Penalties	2,445	2,341	2,341
Other Fees	3,810	3,941	3,941
Life Flight	2,210	0	0
Interest on Idle Funds	0	0:	
Miscellaneous	157	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	149,344	146,791	146,791
Resources Available:	161,414	166,093	171,709
Expenditures:			
Production and Distribution			
Personal Services	27,415	27,912	30,703
Contractual Services	11,504	5,583	
Commodities	103,193		106,100
Capital Outlay	0	1,579	22,906
Cash Forward (2018 column)	0	0	
Miscellaneous	0	0	(
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	142,112	141,175	171,709
Unencumbered Cash Balance Dec 31	19,302	24,918	(
2016/2017/2018 Budget Authority Amoun	145,508	178,244	171,709

### Adopted Budget

Vitrobica DadRet			
	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	6,216	10,460	13,659
Receipts:			
Charges for Services			
Sewer Charges	29,737	30,076	30,076
Other Fees	0	70	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	29,737	30,146	30,076
Resources Available:	35,953	40,606	43,735
Expenditures:			· · · · · · · · · · · · · · · · · · ·
Treatment and Distribution			
Personal Services	20,020		22,630
Contractual Services	3,816	5,898	8,000
Commodities	1,657	476	13,105
Capital Outlay	0	0	0
Cash Forward (2018 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	25,493	26,947	43,735
Unencumbered Cash Balance Dec 31	10,460	13,659	0
2016/2017/2018 Budget Authority Amoun	38,148	34,372	43,735

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUNDIAGE FOR FUNDS WITH NO I	27 237 1		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste Utility	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	1,995	4,318	6,399
Receipts:			
Charges for Services			
Trash Charges	37,408	37,639	37,639
Late Fees	729	593	593
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	38,136	38,232	38,232
Resources Available:	40,131	42,550	44,631
Expenditures:			· · <del></del>
Treatment and Distribution			
Contractual Services	35,290	35,635	36,000
Commodities	524	516	631
Operating Transfers to:			
General Fund	. <del>-</del>	0	8,000
Cash Forward (2018 column)	0	0	0
Miscellaneous	0	0	(
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	35,814	36,151	44,631
Unencumbered Cash Balance Dec 31	4,318		(
2016/2017/2018 Budget Authority Amoun	41,067	42,383	44,631

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
	·		
	· ··· ·		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amoun	0	0	0

2018

## NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2016 is to be shown)

Non Budgata Eunde	<b>∀</b> ∀						`				
(1) Fund Name:	W-sniin i	(2) Find Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Wildlife & Parks Fees	ks Fees		0		0		0		0		
Unencumbered	ļ	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	841	Cash Balance Jan 1		Cash Balance Jan 1	Ĭ	Cash Baiance Jan 1		Cash Balance Jan 1		841	
Receipts:		Receipts:		Receipts:	   <del> </del>	Receipts:		Receipts:	:		
Cash Receipts	2,345										
	•										
					:	-					
				:							
										;	
Total Receipts	2,345	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,345	
Resources Available:	3,186	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	3,186	
Expenditures:		Expenditures:		Expenditures:		Expenditures		Expenditures:			
Cash Disbursements	753										
				÷							
Total Expenditures	753	Total Expenditures	٥	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	753	
Cash Balance Dec 31	2,433	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,433	* *
		]				J		•		2,433	* *

\*\*Note: These two block figures should agree.

See accompanying summary of significant forecast assumptions and accountants' compilation report.

### NOTICE OF BUDGET HEARING

The governing body of

### City of Thayer

will meet on August 2, 2017 at 7:00 PM at Thayer City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Thayer City Hall and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Г	Prior Year Actua	1 for 2016	Current Year Estim	ate for 2017	Proposed Budget for 2018		
ļ-	Thoi tou Actua	Actual	Corrent Four Estin	Actual	Budget Authority	Amount of 2017	Estimate
FINID	F 124	Tax Rate *	E.m.anditamaa	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
FUND	Expenditures		Expenditures	14.207	135,937		14.995
General	118,789	5.589	144,932	14.207	155,051	24,302	17,775
G.O. Bond & Interest					10.544	0.540	( 000
Library	12,239		12,463	6.001	12,744		6.000
Employee Benefits	21,123	13.935	21,260	10.821	52,176		10.819
Special Liability	22,568	12.787	28,900	12.159	30,486		12.157
Museum	4,080	2.000	4,155	2.000	4,247	3,249	2.000
Consolidated Streets	13,150		12,880		379,165	<del></del>	
Special Parks & Recreation	2,382		1,809		2,666		
Water Utility	142,112		141,175		171,709		
Sewer Utility	25,493		26,947		43,735		
Solid Waste Utility	35,814		36,151		44,631		
Non-Budgeted Funds-A	753						
Totals	398,502	40.311	430,672	45.188	877,494	74,688	45.971
Less: Transfers	0		0		8,000		
Net Expenditure	398,502		430,672		869,494		
Total Tax Levied	65,242		73,721		xxxxxxxxxxxxxx	1	
Assessed							
Valuation	1,618,431		1,631,440		1,624,700		
Outstanding Indebtedness,		,				_	
January 1,	<u>2015</u>		<u>2016</u>		<u>2017</u>	_	
G.O. Bonds	25,000		0		0		
Revenue Bonds	0		0		0	]	
Other	0		0		0	]	
Lease Purchase Principal	42,411		37,331		31,734		
Total	67,411		37,331		31,734	]	

<sup>\*</sup>Tax rates are expressed in mills

City of Thayer

City Official Title: Mayor

See accompanying summary of significant forecast assumptions and accountants' compilation report.

Page No.

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### Input Sheet for Cityl Budget Workbook

Enter city name ("Cit	ty of"):		City of Thayer	
	llowed by "County":		Neosho County	
Enter year being bud	geted (YYYY):	2018	]	
_	nformation from the source the appropriate locations.		is information will flo	)w throughout the
1	Note: All amounts are to b	e entered as	whole numbers only.	
The input for the fell	owing comes directly from	_		
the 2017 Budget, Cer		<u> </u>		
•	e the amended figures.*			
		_	2017	<u>2016</u>
Fund Names:		Statute	*Expenditures*	Ad Valorem Tax
-	General	12-101a	152,821	23,177
<u> </u>	G.O. Bond & Interest	10-113	12 (50	0 701
<u> </u>	Library	12-1220	12,659	9,791
_	er funds with a tax levy:	112 16 102	F2 000	17.652
<u> </u>	Employee Benefits  Special Liability	76-6110	53,000 28,900	17,653 19,837
	Museum	70-0110	4,220	3,263
Ė	Widscalli		7,220	5,205
ŀ		+		
	······			
ľ	<del></del>			
[				
				100 - 100 1
Total Tax Levy Funds	for 2017 Budgeted Year			73,721
Other (non-tax levy) f	TO THE STATE OF TH	7		
	Consolidated Streets		301,285	
, , , , , , , , , , , , , , , , , , ,	Special Parks & Recreation		3,143	
	Water Utility	_	178,244	
	Sewer Utility		34,372	
}	Solid Waste Utility		42,383	
}		_		l
-				l
L	· · · · · · · · · · · · · · · · · · ·			
Single Non Tax Levy:	•			
1	<u> </u>	7		l
2		1		
3		1		
4				
Total Expenditures for	r 2017 Budgeted Year		811,027	
Non-Budgeted (A):		<del>-</del> 1		
	Wildlife & Parks Fees	4		
2		-		
3		-		
4 [ 5 ]		-		
Non-Budgeted (B)		ال		
1 [		7		
2		†		
3		1		

4	
5	

	<del></del>	2015 Tax Rate
From the 2017	Budget, Budget Summary Page	(2016 Column)
	General	5.589
	G.O. Bond & Interest	
	Library	6.000
	Employee Benefits	13.935
	Special Liability	12.787
	Museum	2.000
	0	
	0	
	0	
	0	
	0	
	0	
	0	
Total		40.311

Total Tax Levied (2016 budget column)	 65,242
Assessed Valuation (2016 budget column)	 1,618,431

Outstanding Indebtedness, January 1:	2015	2016
G.O. Bonds	25,000	0
Revenue Bonds	0	0
Other	0	0
Lease Purchase Principal	42,411	37,331

### Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2018 Budget Information:	
Total Assessed Valuation for 2017	1,624,700
New Improvements for 2017	2,749
Personal Property - 2017	42,723
Territory Added: (Current Year Only)	
Real Estate	0
State Assessed	0
New Improvements	0
Property that has changed in use for 2017	182
Personal Property - 2016	52,819
Gross earnings (intangible) tax estimate for 2018	0
Neighborhood Revitalization	

<u>Fund</u>	Rate
General	14.207
G.O. Bond & Interest	0.000
Library	6.001
Employee Benefits	10.821
Special Liability	12.159
Museum	2.000
0	
0	
0	
0	
0	
0	
0	
Total	45.188

Final Assessed Valuation from the November 1, 2016 Abstract	
From the County Treasurer's Budget Information - 2018 Budget Year Esti	mates:
Motor Vehicle Tax Estimate	18,754
Recreational Vehicle Tax Estimate	173
16/20 M Vehicle Tax	282 710
Commercial Vehicle Tax Estimate	710
Watercraft Tax Estimate	98
LAVTR	0
City and County Revenue Sharing	0

Computation of Delinquency

Actual Delinquency for 2015 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy\*\* 3.6%

\*\*Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):	
2018 State Distribution for Kansas Gas Tax	12,630
2018 County Transfers for Gas***	0
Adjusted 2017 State Distribution for Kansas Gas Tax	12,680
Adjusted 2017 County Transfers for Gas***	

Adjusted 2017 County Transfers for Gas\*\*\* 0

\*\*\*Note: Only used when a portion of the County monies are distributed to the Cities under the provisions K.S.A. 79-3425c

From the 2016 Budget Certificate Page		
	2016 Expenditure Amounts	
Funds	Budget Authority	
General	138,674	
G.O. Bond & Interest	2,112	
Library	12,988	
Employee Benefits	50,000	
Special Liability	22,900	
Museum	4,379	
0		
0		
0		
0		
0		
0		
0		
Consolidated Streets	307,141	
Special Parks & Recr		
Water Utility	145,508	
Sewer Utility	38,148	
Solid Waste Utility	41,067	
0		
0		
0		
0		
0		
0		

Note: If the 2016 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.